

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 17, 1998

COUNTY FISCAL LETTER (CFL) NO. 97/98-65

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM
PRELIMINARY ALLOCATION FOR FEDERAL FISCAL YEAR (FFY) 1998
(DECEMBER 1997 - SEPTEMBER 1998 QUARTERS)

Attached is your preliminary FSET allocation for FFY 1998. The 100 Percent Grant funds are approved; however, the Normal/Additional Program (50/0/50) and Participant Reimbursement funds are pending Federal approval. The total FFY 1998 FSET funds requested for allocation to the counties were \$48,386,861. Attachment A shows the approved FFY 1998 allocation for the 100 Percent Grant funds, the requested Normal/Additional Program, the requested Participant Reimbursement (transportation and dependent care) funds and the County and State Maintenance of Effort (MOE) levels. Your MOE was based on the FFY 1996 closeout which consists of a three quarter closeout for the 12/95, 3/96 and 6/96 quarters and a one quarter closeout for the 9/96 quarter.

This allocation is based on the requested funding levels each county made as part of the planning process, the availability of State funds, and the amount of requested Federal funds in FFY 1997. Counties that chose not to participate have not been allocated funds. Since the Federal FSET funds are approved on a FFY basis, the 100 Percent Grant, the Normal/Additional Program, Participant Reimbursement allocations and the County and State MOE on Attachment B reflect the first three quarters of FFY 1998 (12/97, 3/98, and 6/98 quarters). Attachment C reflects the preliminary allocation and MOE for the first quarter of State Fiscal Year (SFY) 1998/99 (9/98 quarter). This FSET allocation is subject to Federal grant adjustments and State budget authority. The allocation for the first quarter of SFY 1997/98 (9/97 quarter) was provided in CFL No. 96/97-57.

As a reminder, the Federal Balanced Budget Act requires that at least 80 percent of all unmatched Federal funds (both the first and second components of the FFY 1998 100 Percent Federal funds) be spent to serve Able-Bodied Adults Without Dependents (ABAWDs) who are placed in and comply with a work program that meets the eligibility standards of the Food Stamp Act (e.g. a workfare program or a 20-hour per week work/training program). This means that any amount spent on non-qualifying activities, above 20 percent of the 100 percent allocation, will be reimbursed at 50 percent instead of 100 percent. Consequently, if the State, as a whole, exceeds the 20 percent

limit, those counties that spend more than 20 percent of their allocation on non-ABAWD work activities, will be responsible for 50 percent of the expenditure above the 20 percent limit. The Department of Social Services is working with the counties to collect data related to this requirement for FFY 1998.

Effective October 1, 1997 (12/97 quarter), FSET 100 Percent Grant expenditures are charged to Program Code 464. MOE expenditures will be determined at the state level and reflected on State Use Only (SUO) Code 302. Expenditures exceeding the 100 Percent Grant allocation will be adjusted using SUO Code 475. For those counties with a Normal/Additional Program allocation, expenditures exceeding the 100 Percent Grant allocation will be adjusted to 50 percent Federal, 50 percent County using SUO Code 303. Expenditures exceeding the Federal and/or State allocations at this funding level will be adjusted to County share using SUO Code 304.

The Participant Reimbursement expenditures are charged to Program Code 468, FSET/Supportive Services (50 percent Federal/ 35 percent State/ 15 percent County and 50 percent Federal/ 50 Percent County). Expenditures exceeding the Federal and/or State allocations will be adjusted to County share using SUO Code 477.

As soon as the Federal approval is received for the Normal/Additional Program and Participant Reimbursement funds, the final FSET allocation will be issued. During our close-out process, we will review the allocations in order to determine if unexpended State and/or Federal funds exist for potential reallocation to counties.

Questions concerning this allocation should be directed to Joan Gates of the County Cost Analysis Bureau at (916) 654-0865.

***Original Document Signed by
Douglas D. Park on 6/18/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FSET ALLOCATION - FEDERAL FISCAL YEAR 1998
(12/97, 3/98, 6/98, 9/98)

ATTACHMENT A

TOTAL FFY 1998

	PROGRAM						PARTICIPANT REIMB			TOTAL FED & STATE ALLOCATION	TOTAL COUNTY SHARE
	ENHANCED (100% FED)				NORMAL/ADDITIONAL (50/0/50)		Federal Allocation	State Allocation	County Share		
	1st Component Federal	2nd Component Federal	State MOE *	County MOE *	Federal Allocation	County Share					
ALAMEDA	379,074	760,771	26,511	169,455	602,589	602,588	175,987	33,270	142,716	1,978,202	914,759
ALPINE	0	0	0	0	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0	0	0	0	0
BUTTE	93,319	4,072	142	907	0	0	0	0	0	97,533	907
CALAVERAS	0	0	0	0	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0	0	0	0	0
CONTRA COSTA	196,268	67,112	2,339	14,949	0	0	22,818	15,972	6,845	304,509	21,794
DEL NORTE	0	0	0	0	0	0	0	0	0	0	0
EL DORADO	20,798	47,184	1,644	10,510	53,900	53,900	2,340	1,638	702	127,504	65,112
FRESNO	327,972	521,982	18,190	116,267	0	0	37,232	26,062	11,170	931,438	127,437
GLENN	9,811	15,617	544	3,479	0	0	1,114	780	334	27,866	3,813
HUMBOLDT	63,050	47,973	1,672	10,686	0	0	6,689	4,682	2,006	124,066	12,692
IMPERIAL	0	0	0	0	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0	0	0	0	0
KERN	385,032	16,801	585	3,742	0	0	47,081	32,956	14,124	482,455	17,866
KINGS	0	0	0	0	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0	0	0	0	0
LOS ANGELES	3,651,842	7,642,724	266,331	1,702,345	7,005,924	7,005,929	3,980,541	374,578	3,605,967	22,921,940	12,314,241
MADERA	0	0	0	0	0	0	0	0	0	0	0
MARIN	48,356	85,741	2,988	19,098	33,600	33,600	5,490	3,843	1,646	180,018	54,344
MARIPOSA	7,232	316	11	70	0	0	550	385	165	8,494	235
MENDOCINO	46,343	73,754	2,570	16,428	0	0	5,261	3,683	1,578	131,611	18,006
MERCED	116,857	139,562	4,863	31,086	0	0	38,223	9,972	28,250	309,477	59,336
MODOC	0	0	0	0	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0	0	0	0	0
MONTEREY	85,525	129,466	4,512	28,837	0	0	9,642	6,749	2,893	235,894	31,730
NAPA	24,625	1,075	37	239	0	0	1,200	840	360	27,777	599
NEVADA	0	0	0	0	0	0	0	0	0	0	0
ORANGE	433,135	18,900	659	4,210	0	0	28,997	20,298	8,699	501,989	12,909
PLACER	40,838	24,650	859	5,491	0	0	15,000	3,573	11,427	84,920	16,918
PLUMAS	6,231	272	9	61	0	0	100	70	30	6,682	91
RIVERSIDE	329,437	517,158	18,022	115,192	0	0	37,085	25,960	11,125	927,662	126,317
SACRAMENTO	439,058	823,372	28,692	183,399	476,825	476,824	305,820	40,947	264,871	2,114,714	925,094
SAN BENITO	3,839	167	6	37	0	0	187	131	56	4,330	93
SAN BERNARDINO	591,438	887,258	30,919	197,629	0	0	112,501	48,183	64,317	1,670,299	261,946
SAN DIEGO	544,902	875,801	30,520	195,077	32,778	32,778	9,000	6,300	2,700	1,499,301	230,555
SAN FRANCISCO	438,349	1,696,775	59,128	377,941	3,823,639	3,823,638	306,668	40,913	265,754	6,365,472	4,467,333
SAN JOAQUIN	203,817	324,384	11,304	72,254	0	0	23,138	16,197	6,941	578,840	79,195
SAN LUIS OBISPO	50,578	79,399	2,767	17,685	0	0	5,694	3,985	1,708	142,423	19,393
SAN MATEO	56,476	191,529	6,674	42,661	388,998	388,997	105,001	6,820	98,179	755,498	529,837
SANTA BARBARA	0	0	0	0	0	0	0	0	0	0	0
SANTA CLARA	294,684	471,322	16,424	104,983	8,886	8,885	18,496	12,947	5,548	822,759	119,416
SANTA CRUZ	0	0	0	0	0	0	0	0	0	0	0
SHASTA	91,265	3,982	139	887	0	0	11,060	7,742	3,317	114,188	4,204
SIERRA	0	0	0	0	0	0	0	0	0	0	0
SISKIYOU	0	0	0	0	0	0	0	0	0	0	0
SOLANO	85,718	136,423	4,754	30,387	0	0	9,731	6,812	2,919	243,438	33,306
SONOMA	79,546	123,959	4,320	27,611	0	0	3,584	2,508	1,075	213,917	28,686
STANISLAUS	141,334	223,792	7,799	49,848	0	0	15,905	11,133	4,771	399,963	54,619
SUTTER	0	0	0	0	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0	0	0	0	0
TRINITY	6,446	10,258	357	2,285	0	0	732	512	219	18,305	2,504
TULARE	169,156	7,381	257	1,644	0	0	18,101	12,670	5,430	207,565	7,074
TUOLUMNE	0	0	0	0	0	0	0	0	0	0	0
VENTURA	0	0	0	0	0	0	0	0	0	0	0
YOLO	48,411	99,068	3,452	22,066	84,272	84,272	7,274	3,889	3,383	246,366	109,721
YUBA	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,510,762	16,070,000	560,000	3,579,446	12,511,411	12,511,411	5,368,242	787,000	4,581,225	44,807,415	20,672,082

9,925,762 100%
275,000 St Ops
140,000 Workers Comp
9,510,762 Tot

L. A. adjusted for rounding
MOE is the Federal FY 1996 county and state expenditures after closeouts.
* County and State MOE distribution based on Second component of Enhanced (100%) funds.

FSET ALLOCATION - 3 QUARTERS OF STATE FY 1998/99
(12/97, 3/98, 6/98 quarters)

ATTACHMENT B

SFY 1998/99 (12/97, 3/98, 6/98) 3 QUARTER

PROGRAM							PARTICIPANT REIMB			TOTAL FED & STATE ALLOCATION	TOTAL COUNTY SHARE
ENHANCED (100% FED)				NORMAL/ADDITIONAL (50/0/50)			Federal Allocation	State Allocation	County Share		
1st Component Federal	2nd Component Federal	State MOE *	County MOE *	Federal Allocation	County Share						
ALAMEDA	288,490	570,578	19,883	127,091	451,942	451,941	131,990	24,953	107,037	1,487,836	686,069
ALPINE	0	0	0	0	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0	0	0	0	0
BUTTE	71,019	3,054	107	680	0	0	0	0	0	74,180	680
CALAVERAS	0	0	0	0	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0	0	0	0	0
CONTRA COSTA	149,368	50,334	1,754	11,212	0	0	17,114	11,979	5,134	230,549	16,346
DEL NORTE	0	0	0	0	0	0	0	0	0	0	0
EL DORADO	15,828	35,388	1,233	7,883	40,425	40,425	1,755	1,229	527	95,858	48,835
FRESNO	249,600	391,487	13,643	87,200	0	0	27,924	19,547	8,378	702,201	95,578
GLENN	7,466	11,713	408	2,609	0	0	836	585	251	21,008	2,860
HUMBOLDT	47,984	35,980	1,254	8,015	0	0	5,017	3,512	1,505	93,747	9,520
IMPERIAL	0	0	0	0	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0	0	0	0	0
KERN	293,025	12,601	439	2,807	0	0	35,311	24,717	10,593	366,093	13,400
KINGS	0	0	0	0	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0	0	0	0	0
LOS ANGELES	2,779,201	5,732,038	199,746	1,276,755	5,254,441	5,254,445	2,985,401	280,929	2,704,471	17,231,756	9,235,671
MADERA	0	0	0	0	0	0	0	0	0	0	0
MARIN	36,801	64,306	2,241	14,324	25,200	25,200	4,118	2,882	1,235	135,548	40,759
MARIPOSA	5,504	237	8	53	0	0	413	289	124	6,451	177
MENDOCINO	35,269	55,316	1,928	12,321	0	0	3,946	2,762	1,184	99,221	13,505
MERCED	88,933	104,672	3,647	23,315	0	0	28,667	7,479	21,188	233,398	44,503
MODOC	0	0	0	0	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0	0	0	0	0
MONTEREY	65,088	97,100	3,384	21,628	0	0	7,232	5,062	2,170	177,866	23,798
NAPA	18,741	806	28	179	0	0	900	630	270	21,105	449
NEVADA	0	0	0	0	0	0	0	0	0	0	0
ORANGE	329,633	14,175	494	3,158	0	0	21,748	15,224	6,524	381,274	9,682
PLACER	31,079	18,488	644	4,118	0	0	11,250	2,680	8,570	64,141	12,688
PLUMAS	4,742	204	7	46	0	0	75	53	23	5,081	69
RIVERSIDE	250,714	387,869	13,517	86,394	0	0	27,814	19,470	8,344	699,384	94,738
SACRAMENTO	334,141	617,529	21,519	137,549	357,619	357,618	229,365	30,710	198,653	1,590,883	693,820
SAN BENITO	2,922	125	5	28	0	0	140	98	42	3,290	70
SAN BERNARDINO	450,108	665,444	23,189	148,222	0	0	84,376	36,137	48,238	1,259,254	196,460
SAN DIEGO	414,692	656,851	22,890	146,308	24,584	24,584	6,750	4,725	2,025	1,130,492	172,917
SAN FRANCISCO	333,601	1,272,581	44,346	283,456	2,867,729	2,867,729	230,001	30,685	199,316	4,778,943	3,350,501
SAN JOAQUIN	155,113	243,288	8,478	54,191	0	0	17,354	12,148	5,206	436,381	59,397
SAN LUIS OBISPO	38,492	59,549	2,075	13,264	0	0	4,271	2,989	1,281	107,376	14,545
SAN MATEO	42,980	143,647	5,006	31,996	291,749	291,748	78,751	5,115	73,634	567,248	397,378
SANTA BARBARA	0	0	0	0	0	0	0	0	0	0	0
SANTA CLARA	224,266	353,492	12,318	78,737	6,665	6,664	13,872	9,710	4,161	620,323	89,562
SANTA CRUZ	0	0	0	0	0	0	0	0	0	0	0
SHASTA	69,456	2,987	104	665	0	0	8,295	5,807	2,488	86,649	3,153
SIERRA	0	0	0	0	0	0	0	0	0	0	0
SISKIYOU	0	0	0	0	0	0	0	0	0	0	0
SOLANO	65,235	102,317	3,566	22,790	0	0	7,298	5,109	2,189	183,525	24,979
SONOMA	60,538	92,969	3,240	20,708	0	0	2,688	1,881	806	161,316	21,514
STANISLAUS	107,561	167,844	5,849	37,386	0	0	11,929	8,350	3,578	301,533	40,964
SUTTER	0	0	0	0	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0	0	0	0	0
TRINITY	4,905	7,694	268	1,714	0	0	549	384	164	13,800	1,878
TULARE	128,735	5,536	193	1,233	0	0	13,576	9,503	4,073	157,543	5,306
TUOLUMNE	0	0	0	0	0	0	0	0	0	0	0
VENTURA	0	0	0	0	0	0	0	0	0	0	0
YOLO	36,842	74,301	2,589	16,550	63,204	63,204	5,456	2,917	2,537	185,309	82,291
YUBA	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7,238,072	12,052,500	420,000	2,684,585	9,383,558	9,383,558	4,026,182	590,250	3,435,919	33,710,562	15,504,062

7,444,322 3/4 100%
206,250 3/4 St Ops
7,238,072 Tot (no work comp here)

NOTES: L. A. adjusted for rounding
MOE is the Federal FY 1996 county and state expenditures after closeouts.
* County and State MOE distribution based on Second component of Enhanced (100%) funds.

FSET ALLOCATION - 1 QUARTER OF STATE FY 1998/99
(9/98 quarter)

ATTACHMENT C

SFY 1998/99 (09/98) 1 QUARTER

	PROGRAM						PARTICIPANT REIMB			TOTAL FED & STATE ALLOCATION	TOTAL COUNTY SHARE
	ENHANCED (100% FED)				NORMAL/ADDITIONAL (50/50)		Federal Allocation	State Allocation	County Share		
	1st Component Federal	2nd Component Federal	State MOE *	County MOE *	Federal Allocation	County Share					
ALAMEDA	90,584	190,193	6,628	42,364	150,647	150,647	43,997	8,317	35,679	490,366	228,690
ALPINE	0	0	0	0	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0	0	0	0	0
BUTTE	22,300	1,018	35	227	0	0	0	0	0	23,353	227
CALAVERAS	0	0	0	0	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0	0	0	0	0
CONTRA COSTA	46,900	16,778	585	3,737	0	0	5,704	3,993	1,711	73,960	5,448
DEL NORTE	0	0	0	0	0	0	0	0	0	0	0
EL DORADO	4,970	11,796	411	2,627	13,475	13,475	585	409	175	31,646	16,277
FRESNO	78,372	130,495	4,547	29,067	0	0	9,308	6,515	2,792	229,237	31,859
GLENN	2,345	3,904	136	870	0	0	278	195	83	6,858	953
HUMBOLDT	15,066	11,993	418	2,671	0	0	1,672	1,170	501	30,319	3,172
IMPERIAL	0	0	0	0	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0	0	0	0	0
KERN	92,007	4,200	146	935	0	0	11,770	8,239	3,531	116,362	4,466
KINGS	0	0	0	0	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0	0	0	0	0
LOS ANGELES	872,642	1,910,686	66,587	425,594	1,751,483	1,751,486	995,140	93,649	901,500	5,690,187	3,078,580
MADERA	0	0	0	0	0	0	0	0	0	0	0
MARIN	11,555	21,435	747	4,774	8,400	8,400	1,372	961	411	44,470	13,585
MARIPOSA	1,729	79	3	17	0	0	137	96	41	2,044	58
MENDOCINO	11,074	18,438	642	4,107	0	0	1,315	921	394	32,390	4,501
MERCED	27,924	34,890	1,216	7,771	0	0	9,556	2,493	7,062	76,079	14,833
MODOC	0	0	0	0	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0	0	0	0	0
MONTEREY	20,437	32,366	1,128	7,209	0	0	2,410	1,687	723	58,028	7,932
NAPA	5,885	269	9	60	0	0	300	210	90	6,673	150
NEVADA	0	0	0	0	0	0	0	0	0	0	0
ORANGE	103,502	4,725	165	1,052	0	0	7,249	5,074	2,175	120,715	3,227
PLACER	9,759	6,162	215	1,373	0	0	3,750	893	2,857	20,779	4,230
PLUMAS	1,489	68	2	15	0	0	25	17	7	1,601	22
RIVERSIDE	78,723	129,289	4,505	28,798	0	0	9,271	6,490	2,781	228,278	31,579
SACRAMENTO	104,917	205,843	7,173	45,850	119,206	119,206	76,455	10,237	66,218	523,831	231,274
SAN BENITO	916	42	1	9	0	0	47	33	14	1,039	23
SAN BERNARDINO	141,330	221,814	7,730	49,407	0	0	28,125	12,046	16,079	411,045	65,486
SAN DIEGO	130,210	218,950	7,630	48,769	8,194	8,194	2,250	1,575	675	368,809	57,638
SAN FRANCISCO	104,747	424,194	14,782	94,485	955,910	955,909	76,667	10,228	66,438	1,586,528	1,116,832
SAN JOAQUIN	48,705	81,096	2,826	18,063	0	0	5,784	4,049	1,735	142,460	19,798
SAN LUIS OBISPO	12,086	19,850	692	4,421	0	0	1,423	996	427	35,047	4,848
SAN MATEO	13,496	47,882	1,668	10,665	97,249	97,249	26,250	1,705	24,545	188,250	132,459
SANTA BARBARA	0	0	0	0	0	0	0	0	0	0	0
SANTA CLARA	70,417	117,830	4,106	26,246	2,221	2,221	4,624	3,237	1,387	202,435	29,854
SANTA CRUZ	0	0	0	0	0	0	0	0	0	0	0
SHASTA	21,809	995	35	222	0	0	2,765	1,935	829	27,539	1,051
SIERRA	0	0	0	0	0	0	0	0	0	0	0
SISKIYOU	0	0	0	0	0	0	0	0	0	0	0
SOLANO	20,483	34,106	1,188	7,597	0	0	2,433	1,703	730	59,913	8,327
SONOMA	19,008	30,990	1,080	6,903	0	0	896	627	269	52,601	7,172
STANISLAUS	33,773	55,948	1,950	12,462	0	0	3,976	2,783	1,193	98,430	13,655
SUTTER	0	0	0	0	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0	0	0	0	0
TRINITY	1,541	2,564	89	571	0	0	183	128	55	4,505	626
TULARE	40,421	1,845	64	411	0	0	4,525	3,167	1,357	50,022	1,768
TUOLUMNE	0	0	0	0	0	0	0	0	0	0	0
VENTURA	0	0	0	0	0	0	0	0	0	0	0
YOLO	11,568	24,767	863	5,516	21,068	21,068	1,818	972	846	61,056	27,430
YUBA	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,272,690	4,017,500	140,002	894,865	3,127,853	3,127,855	1,342,060	196,750	1,145,310	11,096,855	5,168,030

2,481,440 1/4 100%
68,750 1/4 St Ops
140,000 Workers Comp
2,272,690 Tot

NOTES: L. A. adjusted for rounding
MOE is the Federal FY 1996 county and state expenditures after closeouts.
* County and State MOE distribution based on Second component of Enhanced (100%) funds.